

# Performance Summary: Sustainability Data Coverage

Required Data	Unit	Year								
Required Data	Offic	2020	2021	2022	2023					
Environmental Reporting - Coverage	% of Revenue	88.4	88.9	89.4	92.30					
Social Reporting - Coverage										
- Human Capital - Coverage	% of Revenue	88.4	88.9	91.0	99.05					
- Occupational Health and Safety (OHS) - Coverage	% of Revenue	88.4	88.9	96.0	99.05					
- Human Right - Coverage	% of Revenue	88.4	88.9	100.0	100%					



## Environmental Reporting Scope: Environment

Reporting Scope  Environment  Direct Greenhouse Gas Emissions (Scope 1)  Indirect Greenhouse Gas Emissions (Scope 2)  Scope 3 GHG Emissions		PTT Oil and Retail Business Public Company Limited												
				Mobil	ity Busine	Lifestyle Business			Global Business					
	Year	Petroleum Terminal/LPG Terminal (for Storing LPG)	Petroleum Terminal/ Oil Terminal for Storing Oil Product/ Marine Customers	PTT Stations	Aviations and Industrial Customers	LPG Cylinder Returbushing Plant	Automated Lubricants Distribution Center	OR Subsidiary Domestic [PTTRM,TLBC]	Café Amazon Roasting Plant	Café Amazon Stores	Bakery, Dry Mix Plant <sup>[1]</sup>	Overseas Mobility Business	Overseas Lifestyle Business	
Environment														
Direct Greenhouse Gas Emissions (Scope 1)	2023	•	•	•	•	•	•	N/A	•	•	N/A	N/A	N/A	
Indirect Greenhouse Gas Emissions (Scope 2)	2023	•	•	•	•	•	•	N/A	•	•	N/A	N/A	N/A	
Scope 3 GHG Emissions	2023	٠	•	•	•	•	•	N/A	No Data	No Data	N/A	N/A	N/A	
Energy Consumption	2023		•	•	•	•	•	N/A	•	•	N/A	N/A	N/A	
Water Withdrawal and Consumption	2023							N/A			N/A	N/A	N/A	
Waste Generated, Recycled/ Reused and Disposed	2023	•	•	•	•	•	•	N/A	•	No Data	N/A	N/A	N/A	
Oil and chemical spills	2023		•	•	•		•	N/A	•	N/A	N/A	N/A	N/A	
Food Loss and Waste Generated, Used for Alternative Purposes and Discarded	2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	•	No Data	N/A	N/A	N/A	
Packaging used and Recycled (Wood/Paper/Fiber, Metal, Glass)	2023	N/A	N/A	N/A	N/A	•	•	N/A	No Data	•	N/A	N/A	N/A	
Packaging used and Recycled (Plastics)	2023	N/A	N/A	N/A	N/A	•	٠	N/A	No Data	٠	N/A	N/A	N/A	
Material used	2023	•	•	N/A	•	•	•	N/A	•	No Data	N/A	N/A	N/A	
Non-Compliance with environmental laws and regulations	2023		•	•	•	•	•	N/A	•	•	N/A	N/A	N/A	
Biodiversity Exposure & Assessment	2023		•	No	•	No	No	N/A	•	N/A	N/A	N/A	N/A	

### Remarks:

No Data

N/A: Not applicable

[1] Bakery, Dry Mix Plant, Overseas Mobility Business and Overseas Lifestyle Business are not covered in Environmental Data Coverage in FY2023.



## Social Reporting Scope: Safety and Human Capital Development

			PTT Oil and Retail Business Public Company Limited											
					Мо	bility Bus	siness			Lifes	style Bus	iness	Global E	Business
			LPG)	=				nai Lube						
Reporting Scope		Year	Petroleum Terminal/LPG Terminal (for Storing LPG)	Petroleum Terminal/Oil Terminal for Storing Oil Product/ Marine Customers	PTT Stations	Aviations and Industrial Customers	LPG Cylinder Returbushing Plant	Lubricant Blending and Filling Plant - (excl Thai Lube Blending)	OR Subsidiary Domestic [PTTRM,TLBC]	Café Amazon Roasting Plant	Café Amazon	Bakery, Dry Mix Plant <sup>[1]</sup>	Overseas Mobility Business	Overseas Lifestyle Business <sup>[1]</sup>
Safety	I	ı	ı	1	1	1	1	1	1	ı	ı	1		
Workers covered by an occupational health and	Employee	2023	•	•	•	•	•	•	N/A	•	•	•	N/A	N/A
safety management	Contractor	2020	•	•	•	•	•	•	N/A		•	•	N/A	N/A
Near Miss Incident	Employee	2023	•	•	•	•	•	•	N/A	•	•	•	N/A	N/A
	Contractor	2023	•	•	•	•	•	•	N/A	•	•	•	N/A	N/A
High-consequence work related-injury	Employee	2023	•	•	•	•	•	٠	N/A	•	•	•	N/A	N/A
	Contractor		•	•	•	•	•	•	N/A	•	•	•	N/A	NA
Fatalities	Employee	2023	•	•	•	•	•	•	N/A	•	•	•	N/A	N/A
	Contractor		•	•	•	•	•	•	N/A	•	•	•	N/A	N/A
Total recordable injuries case (TRIC)	Employee	2023	•	•	•	•	•	•	N/A	•	•	•	N/A	N/A
	Contractor	2020	٠	•	•	•	•	•	N/A	•	•	•	N/A	N/A
Total recordable injuries rate (TRIR)	Employee	2023	•	٠	•	•	•	•	•	•	•	•	N/A	N/A
	Contractor		٠	•	•	•	•	•	•	•	•	•	N/A	N/A
Lost Time Accident (LTA)	Employee	2023	•	٠	•	•	•	•	•	•	•	•	N/A	N/A
	Contractor		٠	•	•	٠	•	•	•	•	•	•	N/A	N/A
Lost Workday Case (LWC)	Employee	2023	•	٠	•	•	•	٠	N/A	•	•	•	N/A	N/A
	Contractor		•	•	•	•	•	•	N/A	•	•	•	N/A	N/A
Lost Workday Rate (LWR)	Employee	2023	·	•	٠	٠	•	•	N/A	•	•	٠	N/A	N/A
	Contractor		•	•	٠	•	•	•	N/A	•	•	٠	N/A	N/A
Lost time Injury Frequency Rate (LTIFR)	Employee	2023	·	•	•	•	•	•	N/A	٠	•	•	N/A	N/A
	Contractor		•	٠	•	٠	•	•	N/A	٠	•	٠	N/A	N/A
Absentee Rate (AR)	Employee	2023	•	٠	•	•	•	٠	N/A	٠	•	•	N/A	N/A
	Contractor		٠	•	•	٠	•	•	N/A	•	•	•	N/A	N/A
Number of cases of Recordable Work-Related III	Employee	2023	•	•	•	٠	•	•	N/A	•	•	•	N/A	N/A
Health	Contractor	ļ	•	•	•	•	•	•	N/A	•	•	•	N/A	N/A
Total Recordable Occupational illness rate (TROIR)	Employee	2023	•	•	•	•	•	•	N/A	•	•	٠	N/A	N/A
	Contractor		٠	٠	•	٠	•	٠	N/A	٠	•	٠	N/A	N/A
Human Capital Development		1	I				1				1	1		
Average hours of training per employee [3]		2023	•	•		•			N/A	•		N/A	N/A	N/A

		PTT Oil and Retail Business Public Company Limited											
Reporting Scope				Мо	bility Bus	Lifestyle Business			Global Business				
	Year	Petroleum Termina//LPG Terminal (for Storing LPG)	Petroleum Terminal/ Oil Terminal for Storing Oil Product/ Marine Customers	PTT Stations	Aviations and Industrial Customers	LPG Cylinder Returbushing Plant	Lubricant Blending and Filling Plant - (exci Thai Lube Blending)	OR Subsidiary Domestic [PTTRM,TLBC]	Café Amazon Roasting Plant	Café Amazon	Bakery, Dry Mix Plant <sup>[1]</sup>	Overseas Mobility Business	Overseas Lifestyle Business <sup>(1)</sup>
Average amount spent per FTE on training and development	2023							N/A			N/A	N/A	N/A
Average hours of training per employee by level <sup>[2]</sup>	2023		•	•				N/A	•		N/A	N/A	N/A
Average hours of training per employee by age	2023							N/A			N/A	N/A	N/A

					PTT Oil	and Reta	ail Busine	ss Public	Compan	y Limited	I		
		Mobility Business								Lifestyle Business			Global Business
Reporting Scope	Year	Petroleum Terminal/LPG Terminal (for Storing LPG)	Petroleum Terminal/ Oil Terminal for Storing Oil Product/ Marine Customers	PTT Stations	Aviations and Industrial Customers	LPG Cylinder Returbushing Plant	Lubricant Blending and Filling Plant - (excl Thai Lube Blending)	OR Subsidiary Domestic [PTTRM,TLBC]	Café Amazon Roasting Plant	Café Amazon	Bakery, Dry Mix Plant <sup>[1]</sup>	Overseas Mobility Business <sup>[1]</sup>	Overseas Lifestyle Business <sup>[1]</sup>
Average hours of training breakdown by nationality	2023							N/A			N/A	N/A	N/A
Average hours of training per employee by type of training	2023							N/A			N/A	N/A	N/A

#### Remarks:

No Data

N/A: Not applicable

- $\hbox{[1] Overseas Mobility Business and Overseas Lifestyle Business are not covered in Social Data Coverage in FY2023.}\\$
- [2] Employee level numbering is adjusted in 2016 in order to standardize throughout PTT Group.
- [3] Hours of training and further study are included in the average hours of training per year per employee.